APPROPRIATION NO. 1, 2023

CITY CLERK

AN ORDINANCE TO APPROPRIATE AN ADDITIONAL SUM OF MONEY FOR EXPENSES INCURRED DURING THE YEAR 2023.

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget; now, therefore:

BE IT ORDAINED by the Common Council of the City of Terre Haute, Vigo County, Indiana, that for the expenses of said municipal corporation the following additional sum of money is hereby appropriated and ordered set apart out of the fund herein named and for the purposes herein specified, subject to the laws governing the same:

		AMOUNT REQUESTED	AMOUNT APPROPRIATED		
FROM:	Abandoned Vehicles N/R #0228-0024	\$94,262.00	\$94,262.00		
TO:	Police PS/LIT Purchase of Vehicles #0751-0017-04-444080	\$73,786.00	\$73,786.00		
	Police PS/LIT Purchase of Equip #0751-0017-04-444010	\$15,691.00	\$15,691.00		
	Police PS/LIT Services Contractual #0751-0017-03-432010	\$ 3,885.00	\$ 3,885.00		
	TOTAL	\$94,262.00	\$94,262.00		
Introduced by: O-Bel Elliott, Councilperson					
Passed in open	Council this day of	March	, 2023.		
Curtis DeBaun, President					
ATTEST: Wichelle L. Edwards, City Clerk					
Presented by me to the Mayor this					
Michelle Lolwards Michelle L. Edwards, City Clerk					
Approved by n	ne, the Mayor, this da	y of MALCH	, 2023.		
	Dle a	Dr.	ıke A. Bennett, Mayor		
ATTEST: 🗹	nichelle Ledwa	Michelle I	L. Edwards, City Clerk		

REQUEST FOR ADDITIONAL APPROPRIATION

(For Approval by Mayor, Controller, and City Council)

This form is to be used when a department needs additional monies for a depleted line item or account. This form is also used for appropriations required by certain N/R accounts.

If a Department has sufficient monies in other line items to cover the funds needed in the depleted line item, a transfer of those monies should be made rather than an appropriation of new money.

DEPARTMENT or FUND:	Abandoned Vehicles N/R	DATE: 1/12/2023			
FUND FROM WHICH APPROPRIATION IS TO BE MADE: 0228-0024					
DEPT or FUND	Account #	Account Name:	Amount:		
TO: PS/LIT	0751-0017-04-444080	Purchase of Vehicles	\$73,786.00		
TO: PS/LIT	0751-0017-04-444010	Purchase of Equipment	\$15,691.00		
TO: PS/LIT	0751-0017-03-432010	Services Contractual	\$3,885.00		
ТО:					
	Total	Amount to be Appropriated:	\$94,262.00		
Department Head Approval: (Forward to Mayor) Mayoral Approval:	Signature Signature	Date: 1-12-23 Date: 1-13-23	_		
(Forward to Controller)	Signature	1 1 2			
Controller Approval: (Forward to Legal)	SignRECEIVED	Date: 117/23	2		
Received by Legal:	Date JAN 1 7 2023	Appropriation #	-		

DEPARTMENT HEAD: Please **GIVILEGAIDEPARTMENT** effly detailing the need for this appropriation. Such information should include the specific services or products you intend to purchase.



City of Terre Haute To: Mayor Duke Bennett Controller Leslie Ellis City Council

From: Shawn Keen Chief of Police

TERRE HAUTE Re: Request for Additional Appropriation of Funds

Date: January 12, 2023

The Police Department is requesting an appropriation of funds from Abandoned Vehicles Non-Reverting 0228-0024 totalling \$94,262, to PS/LIT 0751-0017 in the following amounts:

> 04-444080 Purchase of Vehicles \$73,786 04-444010 Purchase of Equipment \$15,691

03-432010 Services Contractual \$3,885

These funds are intended to be used to supplement the department's 2023 vehicle order and associated equipment upfitting, as well as the purchase of specialized adapters for the department's SRT team communications headsets to function with new Motorola radio equipment recently deployed.

Respectfully submitted,

Shawn Keen Chief of Police

CITY OF

POLICE

DEPARTMENT

222 S. 7th Street Terre Haute, IN 47807

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DUKE A. BENNETT

Mayor

SHAWN KEEN Chief of Police

MARC ELDRED Assistant Chief / Operations

MATTHEW CARDEN Assistant Chief / Investigations